

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1136

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma Educational  
11 Television Authority; making an appropriation;  
12 stating purpose; providing for the budgeting of funds  
13 in certain categories and amounts; requiring certain  
14 performance measures for budget categories; providing  
15 for duties and compensation of employees of the  
16 Oklahoma Educational Television Authority; limiting  
the maximum salary of the Director; providing  
budgetary limitations; requiring budgeting of certain  
funds in certain years; requiring certain budget  
procedures; prohibiting certain budget procedures;  
providing lapse dates; and providing an effective  
date.

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19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma  
21 Educational Television Authority from any monies not otherwise  
22 appropriated from the General Revenue Fund of the State Treasury for  
23 the fiscal year ending June 30, 2014, the sum of \_\_\_\_\_  
24 Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Oklahoma Educational Television  
2 Authority by law.

3 SECTION 2. For the fiscal year ending June 30, 2014, the  
4 Oklahoma Educational Television Authority shall budget all funds in  
5 the following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Programming	\$0.00	\$0.00
8	Technical Services	0.00	0.00
9	Administration	<u>0.00</u>	<u>0.00</u>
10	TOTAL	\$0.00	\$0.00

11 The Authority shall develop outcome-based performance measures  
12 for each budget category.

13 SECTION 3. The duties and compensation of employees, not  
14 otherwise prescribed by law, necessary to perform the duties imposed  
15 upon the Oklahoma Educational Television Authority by law shall be  
16 set by the Director. The salary of the Director shall not exceed  
17 \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for the  
18 fiscal year ending June 30, 2014. The Oklahoma Educational  
19 Television Authority for the fiscal year ending June 30, 2014, shall  
20 be subject to the following budgetary limitations on full-time-  
21 equivalent employees and expenditures excluding expenditures for  
22 capital and special projects, except as may be authorized pursuant  
23 to the provisions of Section 3603 of Title 74 of the Oklahoma  
24 Statutes:

Budgetary Limitation

Amount

Full-Time-Equivalent Employees

0.0

Lease-Purchase Agreements

\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2014 (hereafter FY-14) or may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only through June 30, 2014, and must be expended by November 15, 2014. Any funds remaining after November 15, 2014, and not budgeted for FY-15, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-15 may be encumbered only through June 30, 2015. Any funds remaining after November 15, 2015, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-14, and not required to pay obligations for that fiscal year, may be budgeted for FY-15, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-14 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 5. This act shall become effective September 1, 2013.

54-1-15005

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